

Approved Budget Amendment Request B7055
Fiscal Year 2016-17
JUSTICE ADMINISTRATION

EOG Log Number: B7055

Agency Log Number: REGC-005-17

Approved Date: 10/31/2016

Budget Explanation/Purpose:

The Office of Criminal Conflict and Civil Regional Counsel in the Fifth Region does not have sufficient budget in the General Revenue ,Other PersonalServices category to cover current month expenditure needs. Therefore, a budget transfer is requested from the Operations category to the Other Personal Services category within the same fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1087	05-Program: Regional Conflict Counsel - Fifth	Other Personal Services	0000	From General Revenue Fund	125,836	23,000	0	23,000
1089	05-Program: Regional Conflict Counsel - Fifth	Regional Conflict Council Operations	0000	From General Revenue Fund	748,208	(23,000)	0	(23,000)

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.